

Budget & Finance Overview & Scrutiny Committee Work Programme 2012/13
Chair Cllr Hopkins

Date of Meeting	Purpose of Agenda item	Requested Information / Evidence	Invited witnesses	Notes
19th July 2012	<p>To receive the report on the Budget Strategy 2012/13 – 2015/16.</p> <p>A Report on the localisation of council tax benefit</p> <p>To discuss the work programme for 2011/12</p>	<ul style="list-style-type: none"> • Work Programme discussion 	<p>Mick Bowden</p> <p>David Oates, Head of Benefits</p>	
11 th September 2012	<p>Budget Update</p> <p>Regeneration & Major Projects</p>	<p><i>To provide member with information regarding the current budget position. To include an update on the One Council Savings</i></p> <p>A presentation on;</p> <ul style="list-style-type: none"> • The departments current budget position 	<p><i>Clive Heaphy, Director of Finance and Corporate Services</i></p> <p><i>Andy Donald, director of Regeneration & Major Projects</i></p>	

		<ul style="list-style-type: none"> • Budget pressures, and Actions being taken to deal with those issues • The Capital Programme 		
9 th October 2011	Environment & Neighbourhoods Budget Update	A presentation on; <ul style="list-style-type: none"> • The departments current budget position • Budget pressures, and Actions being taken to deal with those issues 	Sue Harper, Director of Environment & Major Projects Deputy Director of Finance	
15 th November 2012	Adult Social Services First Reading Debate	A presentation on; <ul style="list-style-type: none"> • The departments current budget position • Budget pressures, and Actions being taken to deal with those issues <ul style="list-style-type: none"> • First Reading Debate Reports 	Alison Elliot, Director of Adult Social Services Lead member for Finance	

			& Resources	
4th December 2012	Budget Update Children & Families One Council Budget Saving	To provide members with the latest budget information. A presentation on; <ul style="list-style-type: none"> • The departments current budget position • Budget pressures, and Actions being taken to deal with those issues 	Mick Bowden Krutika Pau, Director of Children & Families Peter Stachniewski / Phil Newby	
15 th January 2013	To agree the Panel's first interim report			
5 th February 2013	To discuss and comment on the administration's draft budget.	All Members will be invited to attend this meeting <ul style="list-style-type: none"> • A presentation on the administration's draft budget from the lead member • To include a response to the recommendations contained in 	<ul style="list-style-type: none"> • Councillor R Moher 	

	To agree the Panel's second interim / final report.	the first interim report <ul style="list-style-type: none">• The aim of this report is to respond to and make recommendations about the administrations draft budget prior to the Executive		
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Issues the committee would like to cover during evidence gathering: